



CHILDREN'S ALLIANCE

A Voice for Washington's Children, Youth & Families

Budget Analysis for Early Learning Current Supplemental (2009) & 2009-2011 Biennial Budget April 2009

Current Biennium

Total DEL Budget 2007-2009

	General State Fund	Other Funds	Total
2007-09 Biennial Budget	\$138,666,000	\$195,248,000	\$333,914,000

Supplemental Budget Cuts (2007-2009) including EHB 1694 (already passed and noted by *)

Washington Head Start (HB3168)	(\$250,000)*
QRIS Pilots	Approx (\$2.4 mil)*
Tiered Reimbursement – transferred from DSHS in 2008 Supplemental Budget, not disbursed	(\$500k)*
Child Care College Grants to public community and technically colleges and public universities (unspent from \$2.2 mil total)	(\$75k)*
Career and Wage Ladder – not yet contracted	(\$100k)*
Administrative Savings – across programs	(\$150k-\$200k)*
Total	Approx (\$3,875,000-3,925,000)*
PSSB 5407/PSHB 1244 – Senate & House Supplemental Budget Bills	
CCDF Stimulus	\$8,500,000¹

¹Direction provided to DEL is that “[t]he department shall use this to assist low-income families, families receiving temporary public assistance, and those transitioning from public assistance in obtaining child care so they can work or attend training/education.” This number was adjusted down to reflect quality dollars being utilized in the 2009-2011 biennium rather than the current supplemental.

2009-2011 Biennial Budget

Department of Early Learning 2009-2011 Maintenance comparison with Governor's and Senate proposed budgets:

	DEL 2009-11 Maintenance	DEL Governor's Proposed	SENATE proposed	HOUSE proposed	CONF proposed
State Funds	\$133,430,000	\$124,885,000	\$117,819,000	\$121,646,000	\$121,523,000
Other Funds	\$220,209,000	\$222,467,000	\$252,269,000	\$245,611,000	\$244,859,000
Total	\$353,639,000	\$347,352,000	\$370,088,000	\$367,257,000	\$366,382,000

Changes in 2009-2011 Proposed Budgets

Program	Budget		2009-11 Maint	Gov Change	Senate Change	House Change	Conference Change
Career and Wage Ladder	DEL	State:	\$3 mil	(\$3 mil)	(\$3 mil)	(\$3 mil)	(\$1.5 mil)
		Other:	\$0	\$0	\$0	\$3 mil (ARRA)	\$1.5 mil (ARRA)
Child Care Resource & Referral Network	DEL	State:	\$1.7 mil	(\$1.7 mil)	(1.7 mil)	(\$1.7 mil)	(\$850k)
		Other:	\$7.9 ²	(\$2.2 mil)	\$1.7 mil (ARRA)	(\$2.2 mil)	(\$1.35 mil) \$850k (ARRA)
Council for Children & Families & Family Policy Council	DSHS – Admin & Support Services	State:	\$7.1 mil ³	CCF: (\$4.8 mil)	CCF: (\$1.492 mil) FPC: (\$7.6 mil)	CCF: (\$360k) FPC: (\$3.6 mil)	CCF: (\$1.492 mil) FPC: (\$3.847)
		Other:	\$5.1	CCF: (\$1 mil)	CCF: (\$258k)	\$0	\$0
Working Connections Child Care	DSHS	State:	\$48 mil ⁴	(\$4.62 mil)	No change to co-pay	No change to co-pay	No change to co-pay
		Other:	\$240 mil ⁵	unknown	unknown	unknown	unknown
Quality Rating Improvement System ⁶	DEL	State:	\$5 mil	(\$4 mil)	(\$5mil)	(\$5 mil)	(\$5 mil)
		Other:	\$0	\$0	\$1 mil (ARRA)	\$500k (ARRA)	\$1 mil (ARRA)
Parent, Family and Caregiver Support ⁷	DEL	State:	\$1.6mil -\$2 mil	(\$2 mil)	(\$1.6 mil) – considered full amt	(\$800k)	(\$1.2 mil)
		Other:	\$0	\$0	\$0	\$0	\$0
ECEAP - Vendor Rate Reduction	DEL	State:		No change	No change	(\$2.74 mil)	No change
		Other:	\$0	\$0	\$0	\$0	\$0
ECEAP	DEL	State:	\$104.4 mil	No change	(\$2.3 mil)	No change	(\$2.3 mil)
		Other:	\$0	\$0	\$0	\$0	\$0

² This amount includes one-time other investments made in FY 2008-2009: \$861,689 federal earmark and a one-time private fund balance contribution of \$225,000 (\$1.1 mil annually) that will not carry over to the next biennium.

³ This amount includes \$3.5 mil per biennium for evidence-based home visiting programs and \$170k for Post Partum Depression campaign

⁴ Based on estimates

⁵ Based on estimates

⁶ The 2007-2009 \$5 million allocation for QRIS included:

\$0.3 million to support the Early Learning Advisory Committee;

\$1.5 million for professional development and training for providers;

\$1.0 million for grants to providers to improve facilities;

\$1.3 million for mentoring and technical assistance;

\$0.2 million for external assessments of providers; and

\$0.7 million for DEL staffing related to the quality rating and improvement system.

⁷ The allocation for Parent Support/Family Friend and Neighbor included \$400k of what is being considered in the Senate budget as one-time, non continuing costs so the estimate of -\$1.6 million is based on the funding that would have continued in the 2009-2011 biennium.

Program	Program Budget		2009-11 Maint	Gov Change	Senate Change	House Change	Conference Change
Infant/Toddler care (federal stimulus funding)	DEL	State:					\$0
		Other:					\$1.6 mil (ARRA)
Homeless Care Subsidy	DEL	State:	\$0	\$0	\$0	\$0	\$0
		Other:		\$2.34 mil	\$0	\$2.34 mil	\$141k
Early Childhood Apprenticeships	DEL	State:	\$200k	No change	(\$200k)	(\$200k)	(\$200k)
		Other:	\$0	\$0	\$0	\$0	\$0
Child Care Quality Improvement Specialists/Licensing Staff	DEL	State:	\$870k	No change	(\$870k)	(\$870k)	(\$870k)
		Other:	\$0	\$0	\$0	\$0	\$0
Provider Health Care 3% rate to achieve state employee rates	DSHS – Econ Srvs Admin	State:	\$0	\$0	\$389k	\$389k	\$389k
		Other:	\$0	\$0	\$0	\$0	\$0
Enhanced Toddler Rate for Family Homes	DSHS – Econ Srvs Admin	State:	\$0	\$0	\$214k	\$214k	\$214k
		Other:	\$0	\$0	\$0	\$0	\$0
Collective Bargaining	DEL	State:	\$0	\$0	\$0	\$200k	\$200k
		Other:	\$0	\$0	\$0	\$0	\$0
Kindergarten Readiness	DEL	State:	\$0	\$0	\$0	\$100k	\$100k
		Other:	\$0	\$0	\$0	\$0	\$0
Reading Achievement Account	DEL	State:	Unknown	Not addressed	(\$2 mil) ⁸	(\$2 mil)	(\$2 mil)
		Other:	\$0	\$0	\$0	\$0	\$0
Background Checks Unit	DEL	State:	\$178 k	\$174 k	Not addressed	(\$4 k)	Not addressed
		Other:	\$0	\$0	\$0	\$0	\$0
Child Care Federal Stimulus	DEL	State:	N/A	N/A	N/A	N/A	N/A
		Other:	N/A	N/A	\$21.06 mil ⁹	\$20.06 mil ¹⁰	\$19.901 mil ¹¹
Negotiated Rule Making	DEL	State:	\$150k	\$0	(\$150 k)	(\$100 k)	(\$150k)
		Other:	\$0	\$0	\$0	\$0	\$0
Admin Efficiency Savings – Includes ECEAP Admin	DEL	State:	Unknown	N/A	(\$1.64 mil) ¹²	(\$220 k)	(\$818k)
		Other:	Unknown	N/A	\$0	\$0	\$0

⁸ The \$2 million decrease in funding in both the Senate and House-proposed budgets is an adjustment, and not a proposed cut, to reflect the reduction in available revenue deposits to the account.

⁹ This line item in the Senate budget does not include the \$1million used to fund pilot sites for QRIS.

¹⁰ This line item in the House budget does not include funds put towards the Career and Wage ladder.

¹¹ Identifies that funds are to be utilized as allowable by CCDBG policy, with specific funds set aside for quality and infant toddler funds. This amount does not include the quality funding or infant/toddler funding allocated in the budget (including Career and Wage Ladder, Resource and Referral Network, QRIS and a line item for the \$1.6 million set-aside for infants/toddlers.

¹² In the Senate budget, this is specified as a reduction in funding for ECEAP program administrative staff and expenses. The House budget does not specify which department or program these reductions relate to.

Program	Program Budget		2009-11 Maint	Gov Change	Senate Change	House Change	Conference Change
Governor Directed Freeze	DEL	State:	Unknown	(\$1.3 mil)	(\$1.3 mil)	(\$1.3 mil)	(\$1.3 mil)
		Other:	\$0	\$0	\$0	\$0	\$0
Governor Directed 1% cut	DEL	State:	Unknown	(\$1.85 mil)	(\$1.85 mil)	(\$1.85 mil)	(\$1.85 mil)
		Other:	\$0	\$0	\$0	\$0	\$0

Early Learning Investments MAINTAINED or ENHANCED in Conference Budget:

(alphabetical order)

Background Checks Unit

Conference: *(no change)* Not addressed in the conference version of the budget.

In House: *(Increase of \$174 k)* The Department of Early Learning conducts background checks for anyone having unsupervised access to children in early learning programs. DEL assumes responsibility for conducting all aspects of background check process by July 1, 2009, when the agreement with DSHS for this service expires. FTE authority for two staff is transferred from DSHS to DEL to perform background checks. In addition, funding is provided for an information technology position at DEL to build and maintain a child care background check system. The House-proposed amount is \$178,000 less than the amount proposed by the Governor. *(GF-S)*

In Senate: *(no change)*

Governor: *(Increase of \$352 k)* Effective July 1, 2009, the Department of Early Learning will assume responsibility for conducting all aspects of background check clearances. Two FTE staff are transferred from the Department of Social and Health Services to the Department of Early Learning to perform these functions. The corresponding decrease of funding in the DSHS – Economic Services Administration budget was a proposed cut of \$178,000, making the proposed funding level for DEL a \$174,000 increase. *(GF-S)*

Career and Wage Ladder

Conference: *(Maintenance of \$3 million)* Funds for this program, which creates incentives for child care teachers to advance their education and professional development, are retained at \$3 million, half (\$1.5 mil) funded through the federal stimulus funding from the Child Care Development Block Grant (CCDBG) through the American Recovery and Reinvestment Act (ARRA) and half (\$1.5 mil) funded through state general funds. *(GF-S and ARRA funds)*

In House: *(Maintenance of \$3 million)* Proposed maintenance through CCDBG through ARRA. *(ARRA funds)*

In Senate/Gov: *(Cut of \$3 mil)* This program is eliminated in the Governor- and Senate-proposed budgets. *(GF-S)*

Child Care Resource and Referral Network

Conference: *(Maintenance of 2007-2009 state-level funding at \$1.7 million)* The conference budget maintains the 2007-2009 level of state funds at \$1.7 million, using \$850,000 in state funds and \$850,000 in federal Child Care and Development Block Grant (CCDBG) quality set-aside funds through the American Recovery and Reinvestment Act (ARRA). One-time investments made in FY 2008-2009 will not carry over to the next biennium: approximately \$870,000 annual federal earmark and a one-time private fund balance contribution of \$250,000, making the total biennial loss in one-time federal appropriations approximately \$2.3 million. *(GF-S and ARRA funds)*

Senate: (Maintenance of 2007-2009 state-level funding at \$1.7 million) The amended proposed Senate budget earmarks \$1.7 million of federal stimulus funds to the Resource and Referral Network. (ARRA funds)

House/Gov: (Cut of \$1.7 million) – In the Governor-, and House-proposed budgets, the network will continue to receive \$5.7 million in federal funding for the Washington Scholars program and to operate local referral hot lines, but state funding for the R&R Network is eliminated. One-time investments made in FY 2008-2009 will not carry over to the next biennium: approximately \$870,000 annual federal earmark and a one-time private fund balance contribution of \$250,000, making the total biennial loss in one-time federal appropriations about \$2.3 million. These anticipated cuts (loss of one-time federal funds in addition to the proposed state budget cuts) represent a 41% loss in funding to R&R as a whole. (GF-S)

Collective Bargaining

Conference/House: (Increase of \$200 k) Funding is provided to implement SBH 1329 (child care center collective bargaining). (GF-S)

In Senate/Gov: This change was not included in proposed budgets.

Enhanced Toddler Rate for Family Homes

Conference/Senate: (Increase of \$214 k) Funds the enhanced toddler subsidy rate for licensed family child care providers included in the collective bargaining agreement between family child care providers and the state. The enhanced rate is 115% of the regular toddler rate.

In House/Gov: No change was outlined in proposed budgets.

Homeless Care Subsidy Increase

Conference: (Increase of \$141,000) Funding is provided to increase the Homeless Child Care (HCC) subsidy rate to be equivalent to those in the 2007-09 family home child care collective bargaining agreement. This increase in funding for the HCC subsidy rate is allocated to counties currently participating in the program; this funding level is not an expansion of the program. (GF-F)

In House: (Increase of \$2.34 mil) Funding is provided to increase the HCC subsidy rates to be equivalent to those in the 2007-09 family home child care collective bargaining agreement. The HCC program is expanded to all counties. Increases will also be made to the homeless enhancement bonus that is paid to licensed child care providers as an incentive to accept homeless children into their care. (GF-F)

In Senate: Not included in the proposed Senate budget.

Governor: (Increase of \$2.34 mil) Funding is provided in the Governor's proposed budget to increase the HCC subsidy rates to make them equivalent to those in the 2007-09 Child Care collective bargaining agreement. The HCC program will be expanded to all counties so that homeless families can access licensed child care throughout the state. Increases will also be made to the homeless enhancement bonus that is paid to licensed child care providers as an incentive to accept homeless children into their care. (GF-F)

Kindergarten Readiness

Conference/House: (Increase of \$100 k) Funding is provided to DEL to work with the OSPI and stakeholders to develop and pilot a kindergarten readiness assessment process. School districts may participate in the pilot on a voluntary basis. The Department shall report to the legislature on the assessment proves by January 15, 2011. (GF-S)

In Senate/Gov: This provision is not outlined in either the proposed budgets.

Provider Health Care

Conference/Senate: *(Increase of \$389 k)* Funds are provided for the health care benefits portion of the collective bargaining agreement between family child care providers and the state. The health care funding growth rate increases 3% in FY 2010 and 3% in FY 2011. *(GF-S)*

In House/Gov: No change was outlined in proposed budgets.

Working Connections Child Care (Child Care Co-Payments):

Conference: *(No increase to family co-pay)* The conference budget maintained the current Working Connections Child Care co-pay rate for all families.

In Senate/House: *(No increase to family co-pay)* The Senate- and House-proposed budgets retain Working Connections Child Care at current co-pay rate for all families.

Governor: *(Cut of \$4.6 million)* Eligibility and co-payment changes for child care subsidies were last increased in 2003. Co-payments for the Working Connections Child Care program are increased by \$10 per month for families who are above 82% of the federal poverty level. No change in co-payment is proposed for those at or below 82% FPL. *(GF-S)*

Early Learning Programs REDUCED in Proposed House and/or Senate Budget:

(alphabetical order)

Council for Children and Families (CCF)

Conference: *(Cut of \$1.5 million)* Funding for the Council on Children and Families (CCF) is reduced by approximately 30%. To the extent possible, the council is encouraged to achieve savings through administrative reductions and efficiencies and limit the impact on client services and supports. *(GF-S)*

In House: *(Cut of \$360k)* Funding for Council on Children and Families (CCF) and associated grant programs are reduced. The CCF works with community providers to prevent child abuse and neglect. *(GF-S)*

In Senate: *(Cut of \$1.75 million, transfer of \$3.8 million from the Family Policy Council)* The Senate proposed budget maintained funding for home visiting services at 70% of prior year levels. The Council is urged to sustain as much of the 30% reduction (\$1.5 million) as possible in administrative cost savings to minimize the effects on families participating in CCF-funded programs. The total amount cut also includes an unnecessary reduction in federal funds of \$258,000, not included in the conference budget due to a technical amendment to the proposed conference budget. Funding for the community networks, previously overseen by the Family Policy Council, is transferred to CCF at \$3.8 million. This funding is to ensure that the Council, to the extent possible, maintains all existing networks. *(GF-S and GF-F)*

Governor: *(Complete Elimination)* The Governor's proposed budget slated the Council for Children and Families for complete elimination. *(GF-S)*

ECEAP (Early Childhood Education and Assistance Program)

Conference/Senate: *(Cut if \$2.3 mil)* Temporarily reduces number of slots in 2009-11 by 2.1% statewide from the current 8,226 slots for 3-year-olds and 4-year-olds at an average rate of \$6,674 for high-quality prekindergarten (an approximate cut of 160 children from the ECEAP program). The conference budget adopted language from the Senate budget that cited the federal American Recovery and Reinvestment Act of 2009 provisions for an increase in Head Start and Early Head Start estimated at \$10 mil to help cover the temporary decrease of available slots for children. *(GF-S)*

In House: *(Cut of \$2.74 mil)* A vendor rate reduction is taken in the 2009-11 biennium for enrolled slots in the Early Childhood Education and Assistance Program (ECEAP). The current average rate per slot is \$6,659. The rates for enrollment slots are reduced by 2.5 percent.

This amounts to \$166 reduction per slot per year. There is no change to the number of ECEAP slots. (GF-S)

Governor: (no change) Governor's proposed budget maintains ECEAP slots and vendor rate.

ECEAP Administration

Conference: (Cut of \$818 k) – Funding for department Early Childhood Education and Assistance Program staff and administrative expenses is reduced by 2.2 FTEs. Expenditure authority is also reduced to reflect actual expenditures. (GF-S)

In House: (no change) – Anticipated increases in administrative efficiencies are not specific to ECEAP administration, but are outlined for DEL as a whole (see chart above).

In Senate: (Cut of \$1.636 mil) - Funding for ECEAP staff and administrative expenses is reduced. Expenditure authority is also reduced to reflect actual expenditures. (GF-S)

Governor: (no change)

Family Child Care Provider Agree

Conference/Senate: (Cut of \$1.025 million) Funding is reduced for DEL's portion of the family child care collection bargaining implementation costs. (GF-S)

Governor/House: (No change) - Not addressed in the Governor's proposal.

Family Policy Council (FPC)

Conference: (Cut of \$3.85 million) Funding for the Family Policy Council (FPC) and its associated grant programs is reduced by \$3.85 million. The FPC works with the Community Public Health and Safety Networks to reduce interrelated social problems: child abuse and neglect, youth substance abuse, youth violence, domestic violence, youth suicide, teen pregnancy and male parentage, dropping out of school, and child out of home placements. (GF-S)

In House: (Cut of \$2.64 million) Funding for the FPC and associated grant programs are reduced by \$2.64 mil. (GF-S)

In Senate/Gov: (Cut of \$7.7 mil, net savings of \$3.9 million) – In both the Governor- and Senate-proposed budgets, the Family Policy Council is eliminated, for a total savings of \$7.7 million. In the Senate-proposed budget, funding and staff support for the community networks are transferred to CCF (\$3.8 million). Net savings for this elimination are therefore \$3.9 million. (GF-S)

Negotiated Rulemaking

Conference: (Cut of \$150k) Funding for negotiated rule making is reduced. The Department previously received funds to work with stakeholder to update rules around child care entities. No language is included in the Conference budget about elimination of the process, though the amount is consistent with the Senate-proposed budget. (GF-S)

In House: (Cut of \$100k) Funding for negotiated rule making is reduced. (GF-S)

In Senate: (Elimination of \$150k) Funding for negotiated rulemaking and redrafting of rules is discontinued after December 31, 2009. The funding was provided in the 2007-09 biennium and was intended to be one-time. (GF-S)

Governor: (no change) Not addressed in the Governor's proposal.

Parent, Family, and Caregiver Support

Conference: (Cut of \$1.2 million) Funding is reduced for parent, family and caregiver support. These funds are used for play and learn resources, parent education workshops, parent and informational literature on child care. \$200k per year for a total of \$400k in the 2009-11 biennium is now available for programs. (GF-S)

In House: (Cut of \$800k) Funding for parent, family and caregiver support program is reduced by 50%. (GF-S)

In Senate: (Cut of \$1.6 million) - Funding for the program is discontinued. (GF-S)
Governor: (Suspension of \$2 million) – Funding that was provided for the 2007-2009 biennium is suspended for the 2009-2011 biennium. (GF-S)

Quality Rating Improvement System

Conference: (Cut of \$4 million) A total of \$1 million is provided to DEL out of federal CCDBG funds to contract with Thrive by Five Washington to pilot a quality rating improvement system (QRIS) throughout the state, a reduction of \$4 million from the \$5 million 2009-2011 maintenance level. Funds will be split between the five demonstration sites in King, Yakima, Clark, Spokane, and Kitsap counties. The QRIS program funds professional development, training and mentoring in the pilot locations. (GF-S, ARRA funds)

In House: (Cut of \$4.5 million) \$500,000 in funding is provided to DEL to contract with Thrive by Five Washington to pilot a QRIS. Funds will be split between the Thrive by Five Washington demonstration sites and three state demonstration sites. Funds for Thrive by Five’s demonstration communities are to be used for professional development including training and education. Funds provided to state-operated demonstration sites shall be used for professional development and coaching. It is expected that state funding for this program will be used to leverage additional funds through private sources. (GF-S)

In Senate/Gov: (Cut of \$4 million) A total of \$1 million is provided to DEL in the Senate and Governor proposed budgets, a reduction from the \$5 million 2009-11 maintenance level. The funding would be used to contract with Thrive by Five Washington to pilot a QRIS in multiple locations. Funding must be distributed in each of the pilot locations and the legislature assumes that private funding will be leveraged in each pilot location. The funding specifically includes: 1) \$400,000 for professional development and coaching in the King and Yakima pilot locations; 2) \$100,000 to train and mentor coaches in the Clark, Spokane, and Kitsap pilot locations, and 3) \$500,000 for professional development and coaching in the Clark, Spokane, and Kitsap pilot locations. Funding in the Senate budget is provided from the quality funds within the federal child care and development fund.

Reading Achievement Account

Conference/House/

Senate: (Adjustment of \$2 million) The spending authority is adjusted for the Reading Achievement account to match available revenue deposits. (GF-S)

Governor: (no change)

Early Learning Programs/Funds Eliminated in Proposed Budgets:

(alphabetical order)

Administrative Efficiency Savings

Conference/Senate: (see reference to ECEAP Administration above)

House: (Cut of \$200k) Funding is reduced to reflect additional administrative efficiencies in state agencies. Agencies will, to the greatest extent practicable, accomplish these savings by reducing management costs including Washington Management Service (WMS) positions, reductions or freezes in salaries, reducing other administrative costs, and improved efficiencies. Agencies will also work to minimize any impacts to clients and front line staff. Any savings must be consistent with collective bargaining agreements. (GF-S)

Governor: (see sections on Governor-directed freeze and governor-directed 1% cut below)

Early Childhood Apprenticeships

Conference/House/

Senate: (Cut of \$200k) Early learning apprenticeship program discontinued. (GF-S)

Governor: (Maintenance of \$200k) The apprenticeship program is for child care specialists and education paraprofessionals based at the Clover Park Technical College. (GF-S)

Governor-Directed Freeze (Cut of \$1.282 mil) - Funding is reduced by assuming a similar amount of savings each fiscal year as was achieved in FY 2009 by the freeze on new hiring, out-of-state travel, personal services contracts, and equipment purchases not related to public safety or other essential activities. Cut is maintained in the conference version of the budget. (GF-S)

Governor-Directed 1% Cut (Cut of \$1.850 mil) - Funding is reduced by assuming a similar amount of savings each fiscal year as was achieved in FY 2009 through the 1 percent cut enacted by the Governor in FY 2008. Cut is maintained in the conference version of the budget. (GF-S)

Quality Improvement Specialists

Conference/House/

Senate/Gov: (Cut of \$870k) In the Governor-, Senate- and House-proposed budgets, funding provided for five licensing quality improvement specialists is discontinued. The item was funded in the 2007-09 biennium to establish consistency statewide in licensing actions. (GF-S)

Federal Stimulus Additions in Proposed Budgets:

(alphabetical order)

Child Care Federal Stimulus

Conference: (\$19,901,000) In the American Recovery and Reinvestment Act (ARRA) of 2009, the federal government provided temporary additional funds through the Child Care Development Block Grant (CCDBG). Funds are to be used in line with current CCDBG policy, with specific funds set aside for quality improvement programs and infant/toddler programs. This amount reflects funds that were not allocated to specific programs in the 2009-11 budget or allocated in the 2009 supplemental budget (see sections on Career and Wage Ladder, Child Care Resource & Referral Network, and Quality Rating Improvement System).

In Senate (\$22,060,000) As part of the federal ARRA of 2009, the state is anticipated to receive an additional \$22,060,000 in CCDBG monies in state fiscal year 2010 and 2011. The department shall use the stimulus funding to assist low-income families, families receiving temporary public assistance, and those transitioning from public assistance in obtaining child care so they can work or attend training/education. Included in this total amount is \$1 million of CCDBG federal stimulus targeted quality funding for the quality rating improvement system (QRIS).¹³

In House (\$23,060,000) This CCDF funding for state fiscal year 2010 and 2011 includes \$3 million of CCDF federal stimulus targeted quality funding for the Career and Wage Ladder. (General Fund – Federal)

Child Care Federal Stimulus Infant/Toddler Care

Conference: (\$1.6 million) Represents the infant/toddler set-aside amount as outlined in the ARRA. Funds shall be used for training, technical assistance, and child care consultation.

In Senate/House: This specific set-aside is not addressed, and funds are lumped together with the child care federal stimulus item.

¹³ The remainder of the estimated \$33 million in CCDBG stimulus funds was included in the 2009 supplemental budget)

2009-2011 Biennial Capital Budget

Comparison of 2009-2011 Proposed Capital Budgets

Project	Budget		Gov Proposal	Senate Proposal	House Proposal	Conference Proposal
Greenbridge (White Center) Educare Center	CTED – Building Communities Fund	State:	\$1.42 mil	\$1.42 mil	\$1.42 mil	\$1.42 mil
		Other:				
Ready by Five (Yakima) Educare Center	CTED – Local & Community Projects	State:	\$1 mil	\$1 mil	\$1 mil	\$1 mil
		Other:				
High Point Neighborhood (Head Start) Center	CTED – Building Communities Fund	State:	\$2 mil	\$2 mil	\$2 mil	\$2 mil
		Other:				

Greenbridge (White Center) Educare Center

Conference/House/

Senate/Gov: (Appropriated \$1.42 million) – In the Governor-, Senate- and House-proposed capital budgets, funds are appropriated for the Greenbridge (White Center) Early Learning (Educare) Center as part of the Building Communities Fund in the Department of Community, Trade, and Economic Development.

Ready by Five (Yakima) Educare Center

Conference/House/

Senate/Gov: (Appropriated \$1 million) – In the Governor-, Senate- and House-proposed capital budgets, funds are appropriated for the Ready by Five (Yakima) Early Learning (Educare) Center as one of the Local Community Projects overseen by the Department of Community, Trade, and Economic Development.

High Point Neighborhood (Head Start) Center

Conference/House/

Senate/Gov: (Appropriated \$2 million) – In the Governor-, Senate- and House-proposed capital budgets, funds are appropriated for the High Point Neighborhood (Head Start) Center as part of Building Communities Fund in the Department of Community, Trade, and Economic Development.