



Early Learning Action Alliance: Coalition Positions on 2009-2011 Supplemental Budget

February 2010

Program	Budget	Gov Proposed	Senate Proposed	House Proposed	ELAA Recommendation
Working Connections Child Care	DSHS – ESA DEL*	Book 1 - State: (\$88.5 mil) ⁱ Book 2 – State: (\$49 mil)	State: Funding maintained, but policy functions are transferred from DEL back to DSHS: *(\$516k reduction in federal funds to DEL transferred to DSHS, replacing \$516k in state funds in DSHS ESA budget)	State: (\$49 mil)	Senate level of funding for Working Connections Child Care. However, we support the retention of policy functions in the Department of Early Learning.
Career and Wage Ladder	DEL	Book 1 & 2 - State: (\$1.5 mil) ⁱⁱ	State: (\$1.5 mil)	State: Funding maintained	House level of funding.
ECEAP	DEL	Book 1 - State: (\$10.5 mil) ⁱⁱⁱ Book 2 - State: Funding maintained	State: (\$193k) ^{iv}	State: Funding maintained	House level of funding
ECEAP Administration	DEL	Book 1 - State: (\$94,800) Book 2 – State: Funding maintained	State: Budget bill language re: reduction to ECEAP includes instructions to reduce admin at DEL prior to eliminating slots.	State: Funding maintained	House level of funding
WA Child Care R&R Network	DEL	Book 1 & 2 - State: (\$425k) ^v	State: (\$425k)	State: (\$100k)	House level of funding
CCF & Admin of Evidence-Based Home Visiting	DSHS Admin & Sup Services	Book 1 & 2 State: (\$235k) ^{vi} , (\$428k) ^{vii} , (\$1.245 mil) ^{viii} Book 1 & 2 Other: (\$431k) ^{ix}	State: (\$300k) ^x	State: (\$214k) ^{xi} ; (\$1.245 mil) ^{xii} Other: (\$440k) ^{xiii}	Full retention of evidence-based home-visiting funding and retention of CCF as entity focused on prevention of child abuse and neglect.
Early Learning in Basic Education	DEL & OSPI	Book 1 & 2: No funding allocated	State: \$82k ^{xiv} , \$184k ^{xv}	State: \$98k ^{xvi} ; \$125k ^{xvii}	TBD
Infant and Toddler Program Transfer	DEL & DSHS	Book 1 & 2: No change	Other: \$16.795 mil transferred from DSHS to DEL for ITEIP program	Other: \$16.795 mil transferred from DSHS to DEL for ITEIP program	House and Senate transfer

ⁱ \$88.5 million in cost savings to State General Fund is proposed achieved by a reduction in state funds allocated for child care in the TANF box based on 2009 forecast numbers that lead to estimated expenditures for Working Connections Child Care in 2011 (estimated at \$318 mil)

ⁱⁱ In the 2009-11 biennial budget passed in the 2009 legislative session, \$750k in federal funds from American Reinvestment and Recovery Act (ARRA) was allocated to Career and Wage Ladder in each year of the biennium and \$750k in general state funds were allocated in each year of the biennium. This proposed cut means that \$1.5 million in federal funds is assumed to be spent in the first year of the biennium and the \$1.5 mil that would have funded the second year has been eliminated. This cut would result in the elimination of Career and Wage Ladder.

ⁱⁱⁱ This amount includes a one-year reduction of \$94,800 for program administration (equivalent of 1 FTE).

^{iv} This cut is made citing the ARRA federally funded Head Start slots added in Washington. Like the cut last year, it ignores the reality of the 29 children who will lose services, since there is not alignment with where Head Starts are added and where ECEAP cuts are made.

^v This is the full amount of state funding for Child Care Resource and Referral Network.

- ^{vi} Reflects proposed elimination of 2 FTEs in the breakup of CCF programs to DEL & DSHS.
- ^{vii} Reflects state portion of proposed movement of child abuse prevention programs from CCF to DSHS, including 1 FTE.
- ^{viii} Reflects proposed transfer of evidence-based home visiting programs from CCF to DEL.
- ^{ix} Reflects federal portion of proposed movement of child abuse prevention programs from CCF to DSHS, including 1 FTEs.
- ^x This reduction is an overall cut to CCF, but CCF is maintained and would still administer evidence-based home visiting programs. CCF would have to determine how this estimated 17% cut would be made across programs. CCF experienced a 33% cut last year.
- ^{xi} Reflects state portion of proposed movement of child abuse prevention programs from CCF to DSHS.
- ^{xii} Reflects proposed transfer of evidence-based home visiting programs from CCF to DEL.
- ^{xiii} Reflects federal portion of proposed movement of child abuse prevention programs from CCF to DSHS.
- ^{xiv} Provided to implement SSB 6759 (Voluntary early learning plan) in DEL.
- ^{xv} Provided to implement SSB 6759 (Voluntary early learning plan) in OSPI
- ^{xvi} Provided for SSHB 2731 planning (at-risk children program) in DEL.
- ^{xvii} Provided for SSHB 2731 planning (at-risk children program) in OSPI.